

Denali Commission Transportation Improvement Program

Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
19717	Eagle/Eagle Village Dust Control	Design		50,000			
	project managed by Alaska Department of Transportation and Public Facilities	Construction				1,250,000	
	federal		section 1960	45,485	0	1,137,125	0
	match		match	4,515	0	112,875	0
	Project Total			50,000	0	1,250,000	0
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
19734	Fort Yukon Dust Control	Design		200,000			
	project managed by Alaska Department of Transportation and Public Facilities	Construction					1,800,000
	federal		section 1960	181,940	0	0	1,637,460
	match		match	18,060	0	0	162,540
	Project Total			200,000	0	0	1,800,000
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
19735	Circle/Circle City Dust Control	Design		20,000			
	project managed by Alaska Department of Transportation and Public Facilities	Construction				880,000	
	federal		section 1960	18,194	0	800,536	0
	match		match	1,806	0	79,464	0
	Project Total			20,000	0	880,000	0
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
17101	Coffman Cove Road Paving	Design					
	Project in ADOT&PF Statewide Transportation Improvement Program (STIP) see Need ID 17101. Project includes Denali Commission funding of \$3,000 for design and \$34,000 for construction.	Construction					
	federal		section 1960	0	0	0	0
	match		match	0	0	0	0
	Project Total			0	0	0	0

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Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
2251	Y-K Delta Winter Trail Markings	Design		20,000			
		Construction					
	federal		section 1960	18,194	0	0	0
	match		match	1,806	0	0	0
	Project Total			20,000	0	0	0
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
19737	Elfin Cove Boardwalk	Design		15,000			
	project managed by Alaska Department of Transportation and Public Facilities	Construction				135,000	
	federal		section 1960	13,646	0	122,810	0
	match		match	1,355	0	12,191	0
	Project Total			15,000	0	135,000	0
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
19738	Pelican Boardwalk Reconstruction	Design		15,000			
	project managed by Alaska Department of Transportation and Public Facilities	Construction				985,000	
	federal		section 1960	13,646	0	896,055	0
	match		match	1,355	0	88,946	0
	Project Total			15,000	0	985,000	0
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
19739	Port Alexander Boardwalk	Design		10,000			
	project managed by Alaska Department of Transportation and Public Facilities	Construction				470,000	
	federal		section 1960	9,097	0	427,559	0
	match		match	903	0	42,441	0
	Project Total			10,000	0	470,000	0
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
16090	Unalakleet Community Roads	Design		145,000			
	project managed by Kawerak	Construction					1,700,000
	federal		section 1960	131,907	0	0	1,546,490
	Kawerak Inc. match		match	13,094	0	0	153,510
	Project Total			145,000	0	0	1,700,000

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Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
19740	Kivalina Evacuation / Relocation Road Study	Design		500,000			
	project managed by Western Federal Highway Lands Division	Construction					
	federal		section 1960	454,850	0	0	0
	match		match	45,150	0	0	0
	Project Total			500,000	0	0	0
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
19741	Shaktoolik Evacuation Road Engineering	Design			55,000		
	project managed by Kawerak	Construction					
	federal		section 1960	0	50,034	0	0
	Kawerak Inc. match		match	0	4,967	0	0
	Project Total			0	55,000	0	0
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
19742	Selawik Skin Street / BargeLanding Road	Design				40,000	
	project managed by Alaska Department of Transportation and Public Facilities	Construction				760,000	
	federal		section 1960	0	0	727,760	0
	match		match	0	0	72,240	0
	Project Total			0	0	800,000	0
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
13681	Craig Port St. Nicholas Road reconstruction	Design					
	Project in ADOT&PF Statewide Transportation Improvement Program (STIP) see Need ID 13681. Project includes \$1 million in Denali Commission construction funding.	Construction					
	federal		section 1960	0	0	0	0
	match		match	0	0	0	0
	Project Total			0	0	0	0

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Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
19743	Togiak Main Road Rehabilitation	Design		100,000			
	project managed by Alaska Department of Transportation and Public Facilities	Construction					700,000
	federal		section 1960	90,970	0	0	636,790
	match		match	9,030	0	0	63,210
	Project Total			100,000	0	0	700,000
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
20734	Emmonak Community Road Improvements	Design					
	Project in ADOT&PF Statewide Transportation Improvement Program (STIP) see Need ID 20734. Project includes \$2 million in Denali Commission construction funding.	Construction					
	federal		section 1960	0	0	0	0
	match		match	0	0	0	0
	Project Total			0	0	0	0
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
19744	Gulkana Road Chip Seal	Design		150,000			
	project managed by Gulkana Village Council	Construction					1,650,000
	federal		section 1960	136,455	0	0	1,501,005
	match		match	13,545	0	0	148,995
	Project Total			150,000	0	0	1,650,000
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
11700	King Cove City Streets	Design		200,000			
	project managed by Western Federal Highway Lands Division	Construction				1,000,000	
	federal		section 1960	181,940	0	909,700	0
	City of King Cove match		match	18,060	0		
	Project Total			200,000	0	909,700	0

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Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
21694	Takotna Gold Creek Bridge Replacement	Design				200,000	
	project managed by Alaska Department of Transportation and Public Facilities	Construction					
	federal		section 1960	0	0	181,940	0
	match		match	0	0	18,060	0
	Project Total			0	0	200,000	0
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
21695	Tanacross 4th Avenue Construction	Design					
	project managed by Alaska Department of Transportation and Public Facilities	Construction				137,000	
	federal		section 1960	0	0	124,629	0
	match		match	0	0	12,371	0
	Project Total			0	0	137,000	0
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
21696	Ahkiok Tsunami Road Repairs	Design				250,000	
	project managed by Western Federal Highway Lands Division	Construction					
	federal		section 1960	0	0	227,425	0
	match		match	0	0	22,575	0
	Project Total			0	0	250,000	0
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
21697	Atamautluak Community Streets Reconstruction	Design					
	project managed by Western Federal Highway Lands Division	Construction				166,000	
	federal		section 1960	0	0	151,010	0
	match		match	0	0	14,990	0
	Project Total			0	0	166,000	0
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
21698	Chefornak Subsistence ATV Road	Design				50,000	
	project managed by Western Federal Highway Lands Division	Construction					
	federal		section 1960	0	0	45,485	0
	match		match	0	0	4,515	0
	Project Total			0	0	50,000	0

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Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
21699	Cold Bay Road Improvements	Design				150,000	
	project managed by Alaska Department of Transportation and Public Facilities	Construction					
	federal		section 1960	0	0	136,455	0
	match		match	0	0	13,545	0
	Project Total			0	0	150,000	0
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
21700	Hooper Bay Community Streets	Design				250,000	
	project managed by Western Federal Highway Lands Division	Construction					
	federal		section 1960	0	0	227,425	0
	match		match	0	0	22,575	0
	Project Total			0	0	250,000	0
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
21701	Hooper Bay ATV Trail Extension	Design				50,000	
	project managed by Western Federal Highway Lands Division	Construction					
	federal		section 1960	0	0	45,485	0
	match		match	0	0	4,515	0
	Project Total			0	0	50,000	0
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
21702	Iguigig High Ridge Subdivision Road	Design					
	project managed by Iguigig Traditional Council	Construction				81,000	
	federal		section 1960	0	0	73,686	0
	match		match	0	0	7,314	0
	Project Total			0	0	81,000	0

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Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
21703	Kwiglingok Kuicuaq Slough Subsistence ATV Trail	Design				50,000	
	project managed by Western Federal Highway Lands Division	Construction					
	federal		section 1960	0	0	45,485	0
	match		match	0	0	4,515	0
	Project Total			0	0	50,000	0
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
21704	Noorvik Cemetery Road	Design				25,000	
	project managed by Western Federal Highway Lands Division	Construction					
	federal		section 1960	0	0	22,743	0
	match		match	0	0	2,258	0
	Project Total			0	0	25,000	0
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
21705	Selawik Anaugaqvik Way Boardwalk Reconstruction	Design				60,000	
	project managed by Alaska Department of Transportation and Public Facilities	Construction					
	federal		section 1960	0	0	54,582	0
	match		match	0	0	5,418	0
	Project Total			0	0	60,000	0
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
21706	AVCP-Regional Roads Planning and Reconnaissance	Design				100,000	
	project managed by Association of Village Council Presidents	Construction					
	federal		section 1960	0	0	90,970	0
	match		match	0	0	9,030	0
	Project Total			0	0	100,000	0

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Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
21707	Tundra Tramway Railroad Renovation	Design					
	project managed by Association of Village Council Presidents	Construction					310,000
	federal		section 1960	0	0	0	282,007
	match		match	0	0	0	27,993
	Project Total			0	0	0	310,000
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
21708	Clark's Point - Ekuk Road	Design				50,000	
	project managed by Bristol Bay Native Association	Construction					
	federal		section 1960	0	0	45,485	0
	match		match	0	0	4,515	0
	Project Total			0	0	50,000	0
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
21709	Pilot Point Dago Creek Road Realignment and Barge Landing	Design				150,000	
	project managed by Bristol Bay Native Association	Construction					
	federal		section 1960	0	0	136,455	0
	match		match	0	0	13,545	0
	Project Total			0	0	150,000	0
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
21710	Nenana 9th and K Street Repairs, K Street Extension	Design					
	project managed by Nenana Village Council	Construction				800,000	
	federal		section 1960	0	0	727,760	0
	match		match	0	0	72,240	0
	Project Total			0	0	800,000	0

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Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
21711	Sand Point School Loop Road Rehabilitation	Design					
	project managed by City of Sand Point	Construction					850,000
	federal		section 1960	0	0	0	773,245
	match		match	0	0	0	76,755
	Project Total			0	0	0	850,000
Need ID	Project Description/Funding Source	Phse	Apprn	FFY 06	FFY 07	FFY 08	FFY 09
21712	CRVF Trail Survival Shelters and Markers Project	Design					
	project managed by Association of Village Council Presidents	Construction				88,000	
	federal		section 1960	0	0	80,054	0
	match		match	0	0	7,946	0
	Project Total			0	0	88,000	0
Projected Expendituress by Federal Fiscal Year							
	Federal Section 1960 total			1,296,323	50,034	7,438,617	6,376,997
	Section 1960 match total			128,678	4,967	648,083	633,003
	Add in Coffman Cove Road Paving Design and Construction (need ID 17101)			3,000		34,000	
	Add in Craig Port St. Nicholas Road Reconstruction (need ID 13681)					1,000,000	
	Add in Emmonak Community Road Improvements (need ID 3877)					2,000,000	
	Grand Total			1,428,000	55,000	11,120,700	7,010,000
	Design			1,428,000	55,000	1,425,000	0
	Construction			0	0	9,786,000	7,010,000